STEPHEN P. TEALE DATA CENTER
BILLING RATES SCHEDULE
Effective July 1, 2004

COMP CODES	SERVICE	UNIT OF MEASUREMENT	WEEKDAY RATE	WEEKEND RATE
	CENTRAL PROCESSOR			
8001/8304/8403	CPU (a)	Internal Clock Time Hour	$ 1,547.00	
8451/8456/8601		(Model IBM 2064-116 Equivalent)		
	ONLINE PROCESSING			
8050/8052	MVS Remote Output (b)	Page Image	$ 0.005	$ 0.004
9100/9102/9110	HRIS Services		See Appendix A	
8500	COOLGEN Case Objects (c)	Objects/Day 1-100,000	$ 0.000606	
8501	" " "	Objects/Day 100,001 and up	$ 0.0004	
	TIMESHARE (VM)			
8210/8212	Connect Time	Connect Time Hour	$ 0.50	$ 0.20
8200	Virtual CPU Time	Internal Clock Time Hour	$ 510.00	
		(Model IBM 9021-982 Equivalent)		
8225/8227	RSCS Records Sent	Page Image (Records/50)	$ 0.005	$ 0.004
8220/8222	Start I/Os	1000 I/Os	$ 0.119	$ 0.119
8853	M-Disk Storage (3390)	Megabyte/Day	$ 0.0026	
8854	VM Shared File System Space	Megabyte/Day	$ 0.0026	
8869	Temporary Disk Space (3390)	Megabyte/Day	$ 0.50	
8230	Tape Usage	Device Connect Time Hour	$ 20.00	
8250	OV/VM Subscription Fee (d)	UserID/Month	$ 2.00	
8852	OV/VM M-Disk Storage (3390) (d)	Megabyte/Day	$ 0.0026	
	DATA STORAGE/TAPE UTILIZATION			
8800	MVS Production Disk	Megabyte, or Portion of, Daily	$ 0.0022	
8807	SMS Disk	Megabyte, or Portion of, Daily	$ 0.0022	
8808	Tape to DASD Redirect	Dataset Day, Less than 10 Megabytes	$ 0.0046	
8809	Tape to DASD Redirect	Dataset Day, Between 10 and 200 Megabytes	$ 0.0116	
8811	Tape to DASD Redirect	Dataset Day, Over 200 Megabytes	$ 0.0234	
8820	ADABAS Data Storage	Megabyte, or Portion of, Monthly	$ 0.0651	
8935	HSM Level 1	Megabyte, or Portion of, Daily	$ 0.0022	
8936	HSM Level 2	Megabyte, or Portion of, Daily	$ 0.0015	
8968	HSM Tape to DASD Redirect	Dataset Day, Less than 10 Megabytes	$ 0.0046	
8969	HSM Tape to DASD Redirect	Dataset Day, Between 10 and 200 Megabytes	$ 0.0116	
8970	HSM Tape to DASD Redirect	Dataset Day, Over 200 Megabytes	$ 0.0234	
8035/8037	Tape Mount	Mount	$ 1.50	$ 1.50

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	TAPE LIBRARY			
8900	TMS Tape Storage	TMS Tape/Month	$ 0.70	
8905	TMS Round Reel Tape Storage	TMS Reel Tape/Month	$ 4.20	
8909	Non-TMS Tape Handling/Verification	Per Container Handling	$ 22.50	
8810/8910	Store Outside Tape/Disk	Tape or Disk/Month	$ 3.50	
9032/9034	Tape Purchase	Tape	$ 15.00	
9004	Tape Clean	Tape	$ 3.00	
9005	Tape Evaluation/Clean	Tape	$ 6.00	
9006	Tape Initialization	Tape	$ 3.00	
9025	Dataset Restore	Dataset (plus processing charges)	$ 5.00	
9020	Tape Copy	Tape (plus processing charges)	$ 20.00	
	OPERATIONAL RECOVERY (OR) SERVICES			
9078	OR Customer Tape (e)	Per Tape/Per Month	$ 3.00	
9079	OR Customer DASD Storage (e)	Per MB/Per Month	$ 0.07	
9080	Point of Presence (POP) Site OR	9.6 Kbps/Year	$ 439.00	
9082	Operational Recovery Subscription (e)	Call for Quote		
	COM (COMPUTER OUTPUT MICROFICHE)			
9060/9061	105 mm Original	Fiche	$ 0.005	
"	105 mm Duplicate	Duplicate Fiche	$ 0.0852	
	Minimum Job Charge	Job	$ 1.85	
	PERIPHERALS			
8080	Local Print Output	Page Printed	$ 0.066	
	Forms/Print Services	100 Image Pages	See Appendix B	
9035	Burst/Decollate/Trim (f)	Wall Clock Hour	$ 25.00	
9053	Unscheduled/Weekend/Holiday Courier Service	Trip	$ 47.00	$ 47.00
9054	Unscheduled Offsite Tape Retrieval	Trip	$ 35.00	
9055	Scheduled Weekday Courier Service	Trip	$ 15.00	
9056	Warehouse Delivery	Trip	$ 25.00	
9057	Emergency Offsite Tape Retrieval	Trip	$ 100.00	
9075	Raised Floor Storage	Square Foot Occupancy/Month	$ 8.20	
	Document Reproduction (g)	Page	$ 0.25	

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COMP CODES	SERVICE	UNIT OF MEASUREMENT	WEEKDAY RATE	WEEKEND RATE
	CONSULTING SERVICES			
9250	Certified Consulting (h)	Wall Clock Hour	$ 115.00	
9251	Consulting - Staff/Senior Level Personnel (i) (j)	Wall Clock Hour	$ 90.00	
9252	Consulting - Associate ISA Level Personnel (i) (j)	Wall Clock Hour	$ 75.00	
9300/9315/9352 9353	**NETWORK SERVICES**		See Appendix C	
9400	**VALUE-ADDED NETWORK SERVICES** Via AAMVAnet		See Appendix D	
9230/9231/9237 9340/9342/9343	**WORLD WIDE WEB HOMEPAGE SERVICES** (k)		See Appendix E	
9230/9231	**CLIENT/SERVER SUPPORT SERVICES** (k)		See Appendix F	
9500/9502	**UNIX AND AIX PLATFORM SUPPORT SERVICES** (k)		See Appendix G	
9505	**UNISYS PLATFORM SUPPORT SERVICES** (k)		See Appendix H	
	ORACLE SUPPORT SERVICES (k)			
9232	Oracle License	Per Processor, per Month	$ 1,250.00	
9233	Oracle Support	Per Database Instance, per Month	$ 814.00	
9354/9355/9356 9357/9358	**SERVER APPLICATION SUPPORT** (k)		See Appendix I	
9076	**COEMS SERVICES**		See Appendix J	
9503	**CA HOMEPAGE**		See Appendix K	

An Administrative and Support Fee of 2 percent is added (up to a maximum of $10,000) to all Dedicated Expenses, plus the current DGS Price Book rate for Procurement and Legal review.

Vendor installation is assumed on all MRA orders unless otherwise specified on the Service Request.

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FOOTNOTES

a. ADABAS, DB2 and CICS capture CPU utilization which is billed at the published rate. CICS CPU billing applies to production (shared) monitors only. All dedicated CICS monitors and ADABAS MPMs are billed as batch jobs.

b. Page image is defined as an ANSI page eject character (new page indicator), or 50 lines equaling a page, whichever is greater.

c. In addition to the published rate for COOLGEN Case Objects, customers using the Encyclopedia are charged $10,000 amortized over 36 months. Customers using the Construction Toolset are charged $15,000 amortized over 36 months.

d. OV/VM subscription is charged by userID per month, plus M-disk rate for actual storage allocation.

e. Operational Recovery (OR) is billed monthly and includes a per-MIPS charge for the processor capacity needed at the vendor's hot site, a per-megabyte charge for the necessary storage. Current rates are $104 per MIPS, $.07 per megabyte month and $3.00 per O/R tape per month. These rates are subject to periodic adjustments as the hot site configuration changes due to the number or O/R service subscribers.

f. Minimum charge is 1/2 hour per month.

g. A $0.25 per page on bid, FSR-related documents, etc. These charges are payable in advance of receipt of the documents.

h. Maximum $10,000 per person per month, plus travel expenses.

i. Maximum $9,500 per person per month, plus travel expenses.

j. Consulting rates are charged for installation, testing, evaluation and maintenance of dedicated mainframe software requested by customers. An Administrative and Support Fee of 2 percent plus the current DGS Price Book rate is added to one-time purchase, upgrade and mainframe costs.

k. Ready-for-Use Date is defined as the beginning of services that include the completed installation and configuration of all required Teale hardware, software, network connectivity, and database management systems as specified per Service Catalog and/or Statement of Work roles and responsibilities, and/or specific customer contract requirements. The delay or non-receipt of customer required information that impedes Teale from providing the completed service is not grounds for a delay in determining the 'ready-for-use' date.

Teale customers submitting a service request (SR) for Mid-Range Platform services should include a target ready-for-use date on the SR. This should be the target date that the customer requires system availability for user-application installation, further database configuration, evaluation or testing. If separate servers are required for different environments, e.g. development, training, test or production, different "ready-for-use" dates may apply.